



Mid-East TN Regional P-16 Council Strategic Plan 2005-2007: Focus will be Math – updated 3/13/06

Work Area	Goal	Benchmark/ Assessment	Timeline	Person(s) Responsible	Associated Cost
Subject Area Teachers	Bring regional math teachers together for ACT workshop. Target audience (85 teachers and faculty members)	Attendance at workshop	October 27, 2005 Status – Completed 72 attendees	Dr. Mary Lou Apple Dr. Lori Campbell Dr. Joe Dell Brasel	\$1,000.00
	(Listening Tour) Follow-up to workshop with local meetings attended by teachers and faculty members To discuss what was gained from workshop and what they need to move forward	Scheduling of local meetings post workshop	Spring Semester 2006	Dr. Mary Lou Apple Dr. Lori Campbell Math Teachers Math Faculty members	Travel expenses
	Meetings among math teachers and college faculty to develop post secondary readiness standards based on skills to be followed to ensure students are ready to enter college level math on high school exit	Attendance and Completion of Institute	Summer Institute Summer 2006 June 12-14	Dr. Mary Lou Apple Dr. Lori Campbell Math teachers Math faculty members Math coordinators from K-12 Directors of Schools Principals	Travel expenses Fees for materials Faculty member stipends Incentives for Math teachers \$8,000.00
	Determine if there are special interventions and actions that will need to take place for students in the range between ACT 15-19, and lower than ACT 15.	Actions plans submitted from teacher and faculty member work groups	Fall 2007	Dr. Mary Lou Apple Dr. Lori Campbell Math Teachers Math Faculty members Math coordinators from K-12 Directors of Schools	Travel expenses
	Establish a web-chat room from the regional site for Math teachers to utilize for interaction.	Chat room activity	Spring 2006	Dr. Mary Lou Apple Dr. Eddie Stone Mr. Chris Knight	Absorbed by college Possible Bandwidth Issues and Possible Server needs could increase
Marketing for Awareness and Value	Begin monthly Math column in the area newspapers	Develop template for columns/negotiate with area papers for inclusion	Fall 2006	Dr. Lori Campbell Mr. Michael Fishman	Personnel and staff time
	Refine marketing materials design to include math focus	New material creation	Fall 2006	Dr. Lori Campbell Mr. JB Pectol	\$250.00 and staff time
	Further develop web site to include math focus and activities	Additions to website With WSCC math faculty member approval	Fall 2006	Dr. Lori Campbell Dr. Eddie Stone	Absorbed by college
	Create a retired teachers and senior citizens math tutoring listing service	Additions to website Establishment of contact	Spring 2007	Dr. Lori Campbell Regional math coordinators and deans	Staff time to coordinate

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Marketing for Awareness and Value	Develop speakers listing service for math	Additions to website Establish database	Spring 2007	Dr. Lori Campbell Regional math coordinators and deans	Staff time to coordinate
	Acknowledge teachers of excellence in math	Establish criteria for nominations and selection of recipients	Awards Spring 2007	Dr. Lori Campbell Regional math K-12 coordinators and deans Directors of schools	Dependant on award structure and amounts
	Examine TN Quality Award to improve teaching process	Determination if applicable	Fall 2007	Dr. Lori Campbell Directors of Schools	NA at this time
Budget and Fund Raising	Establish a budget request	Presentation of need	Prior to P-16 Mtg. February 9, 2006 Status - Completed	Dr. Lori Campbell	Staff time
	Fundraising for budget requests	\$10,000 to be raised	Spring 2006	Mr. Don Hurst Ms. Tish Jones Ms. Lynn Elkins	Member time/travel expenses
	Determine regional sources to contribute to projected needs	Contributions for support are accepted into an established account	On-going	Mr. Don Hurst Ms. Tish Jones Ms. Lynn Elkins	Member time/travel expenses
Benchmarking and Assessment Planning	Attain indicators on math performance for 10 county region on Gateway, ACT and remedial developmental placement	Access to data	Prior to P-16 Mtg. February 9, 2006 Status – Completed	Dr. Lori Campbell Dr. Nancy Gray-Barnett Ms. Linda Irwin	Staff and member time and travel
	Identify successful practices in higher performing student bodies based on high school of graduation	Survey instrument developed Practices identified through survey instrument	Fall 2007	Mr. Wayne Goforth Mrs. Tish Jones	Member time Printing and postage costs \$200
	Hear from successful math practices in regional high schools	Presentations from practitioners	As identified Begin spring 2006	Math teachers and Math faculty members	Travel Expenses
	Lower placement into remedial and developmental math sections at WSCC	Reduction in overall Remedial developmental placement in math	Fall 2007	Mid-East Regional Council Members and Math Teachers Math Faculty members Math coordinators from K-12 Directors of Schools	<u>Reduction</u> in repetitive cost